

St Piran's Cross C of E Multi-Academy Trust

PE Premium Report – Grampound Road

Predicted Spend Report for the Period 1st September 2016- 31st August 2017



This funding is due to be received between the dates stated above during the grant period 2016/2017 and 2017/2018. Below is the predicted spending plans for the grant this academic year.

Purpose of the grant

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2016 to 2017 academic year so that they develop healthy lifestyles.

Basis of allocation

Allocations for the academic year 2016/17 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded on January 2016 Census (referred to as "eligible pupils" below), as follows:

- Schools with 17 or more eligible pupils receive £8,000 plus £5 per eligible pupil.

Number of Pupils and PE Premium Grant Received 1 st September 2015- 31 st August 2016		
Predicted Total number of pupils on roll eligible for funding		101
Predicted amount of PE Premium Grant allocated for the period 1/9/2015 – 31/08/2016		£8505
Carried forward amount from previous period		£201.24
Amount of PE Premium received in this period		£8706.24
Total amount of PE Premium		£8706.24
Nature of Support 1 st September- 31 st August 2015 and allocation of PE Premium	Amount	How will the effects of this support be measured?
Roseland	£3600	Through pupil conferencing and observation of improved engagement and enthusiasm by pupils. Pupil questionnaires. Teachers/staff confidence increased by being up skilled from specialist teachers.

		<p>Feedback from Roseland Staff on pupil's skills and progress.</p> <p>Access to specialist teaching and impact on PE measured through PE observations and monitoring.</p>
Sports Leader	£4600	<p>Through pupil conferencing and observation of improved engagement and enthusiasm by pupils.</p> <p>Through assessment and monitoring of the progression of skills. Uptake of sport activities.</p> <p>Teachers/staff confidence increased by being up skilled.</p> <p>Access to specialist teaching and impact on PE measured through PE observations and monitoring.</p> <p>Increased take up of sports at lunch time with improved engagement.</p>
Equipment	506.24	<p>Pupil questionnaire and conferencing.</p> <p>Increased opportunity at lunch time to engage with 60 minutes exercise a day.</p> <p>Emotional well-being of pupils increased through engagement and relationships with others.</p>
Total Expenditure	8706.24	
Carried Forward	£0	