Action Plan and Budget Tracking

ST PIRANS CROSS HUB: Grampound Road

_	Total fund allocated this year: £17080 Carried forward from previous period: £2316.02 TOTAL AMOUNT TO SPEND: £19,396.02 Il pupils in regular physical activity - Chief Meast 30 minutes of physical activity a day in	Amended M		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Maintain wake & shake in Gribbin/Trevose in the mornings after Maths.	 Provide training if needed or staff to observe other teachers already participating. Purchase 60 Pedometers for pupils to 		 Observation of wake & shake taking place with class teachers/Photos. Increasing pupil's physical activity throughout the day. More confidence/improved concentration (Teachers comments/Pupil conferencing). 	Embedded within these classes so pupils know what to expect. Need to encourage it as a whole school activity.
- Introduce a walking challenge within the school to walk a mile during lunchtime.	use (20 per area). - Lunchtime staff to give out to pupils OR Sports Leaders/Year 6 pupils. - Identify lunchtime staff to	£300	 More pupils are physically active during the school day (Photos/questionnaires?). Staff onboard (Aware of mile challenge) 	School now has Pedometers & pupils have been 'Walking to Africa'. Looking at new initiatives moving in next term - Class Competitions or the 2 lunch groups to compete? Embed during lunchtimes to create this activity ethos, look at recording & parental involvement moving
- Introduce a range of activities & opportunities at lunchtime to increase physical activity during lunchtime.	undertake/oversee activities Provide training where needed Identify & purchase equipment to aid this delivery if needed SJL to work meet with lunchtime supervisors & CG to identify	£200 £3000	 More pupils are physically active during the school day. Photos/pupil conferencing. More pupils are physically active during the school day. 	forwards. Some equipment has been purchased (RJ) to complete the inventory. Sports Ambassadors have been identified, this
Created by: Projection for SPORT SPORT FRUST	appropriate permanent floor markings. Supported by: Supported by:	CSPETWORK COACHI	- Better attitudes to learning in the afternoon as	can continue each year & they can work with pupils at lunchtimes to increase activity - SUSTAINABLE. RJ/SJL need

- Active Maths to be introduced to staff & pupils in the Summer Term.	 SJL to lead staff CPD with teaching staff during the Spring Term. Purchase Maths of the Day package for teachers to access resources to aid delivery. Staff to introduce into lessons during the Summer Term, to ensure that it is embedded for September 2018. 		concentration is improved. Less behavior issues in the afternoon & during lunch. Lunchtime staff - behavior reports? More physical active pupils who are achieving the 30 min of physically activity within school. Photos of CPD/Photos from Active Maths lessons.	to train pupils earlier & begin to implement a Physical Activity MENU. Site team & SJL to look at more equipment that is SUSTAINABLE (Train). SJL will deliver training on Active Maths & show them the Maths of the Day (24/4), once activities work within lessons & show impact they will become embedded & the 'norm' - SUSTAINABLE. Pupil conferencing relating to Numeracy/ Maths preferences.
- Use interventions for those pupils who are disengaged with PE & physical activity.	 Purchase any equipment / resources to aid engagement. Attend MCSN projectability festivals run 3 times per year. Thrive room to have equipment that encourages physical literacy. 	6100	 New equipment Attendance at projectability/FunFest events RORY - Evidence/impact & pupil feedback. Photos of interventions 	Identify pupils who do not take part in Sports at the moment & invite them to a FunFit type Club in the Summer Term or ensure they attend FunFest - SUSTAINABLE. Help to increase Physical Literacy - impact on all curriculum areas. SJL to email CS with the resources. FUNFIT type activities to be included where possible.
- Set-up of Orienteering course to encourage more cross-curricular activity within lessons.	- See Key Indicator 4	See Key Indicator 4	- See Key Indicator 4	







,	rions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
the school to raise the profile of PE & Sport. Ensure that details of sporting events, festivals & clubs are all on newsletters so that parents & pupils can discuss together at home. Use 'PE Wall of Fame' in each school on the noticeboards to celebrate pupil success, both in and outside of school. It can be any type of physical activity.	SJL to monitor & work alongside PE coordinator. RJ to add to & amend the noticeboard - by the END OF APRIL. RJ to liaise with secretary on a weekly basis to ensure that this happens. PE coordinator to create an area suitable for this display by end of November. Staff to acknowledge sporting achievements & put onto the Wall of Fame, starting in December. PE coordinator to add this to the newsletter each week for pupils to share their achievements, SJL will email an example by the end of November.	Allocated: PE Lead & PE Coordinator PE Lead & PE Coordinator PE Lead & PE Coordinator	 With results/achievements. Pupils are keen to get involved & be pictured on the wall. This leads to more activity. Increases the profile & importance of PE, Sport & 	next steps: The school has a PE noticeboard within School to promote Sports & Physical Activity. RJ needs to update the boar & add to this - could be with photos from PE lessons to start with. Most staff are proactive with this & in the future Sports Ambassadors will have more ownership of this space. Claire/Rory/Teachers need to directly speak to pupils about the Wall of Fame Sports events & fixtures are now becoming embedded within the School of often feature in the Newsletter Teachers now ask/encourage pupils to bring in physical activity pics - SUSTAINABLE. Physical activity log OR Passport for pupils to record activity.
Use of PE Postcards for the PE Stars within curriculum time. These are to be sent home to parents to share the success of pupils at	Purchase PE POSTCARDS that can be used. PE star to be identified each lesson by	£30	the school. Names, helps to increase pupil's concentration	Pupils love the PE postcards, these coube printed at School if required to ensure SUSTAINABILITY. RJ must ensure that he completes the Postcard himself each lesson.

 Staff PE kit, to raise the profile of PE. Encourage staff to be more active both for PE & cross-curricular. 	- Lo	, , , ,	£250 (8 × £30)	-	Staff wearing to fixtures & events. More activity throughout the school day.	
- To sustain or improve on the SPORTSMARK award from this year.	th - Ei ev - S ap te	eep criteria & reference throughout he year. Incourage & promote attendance at vents. Incourage with PE coordinator when pplication window opens in summer erm. Time with relevant staff to collate etails.	PE Lead & PE Coordinator	-	Awards gained in Autumn	SJL is going to complete this with PE coordinators this year, so they have an understanding of how it works - SUSTAINABLE. It helps to evaluate PE offer for the school. Download criteria & identify areas to develop over the next term.
- SJL to compose a letter which details the All Change Policy for the PE & the PE Code of Conduct. CG/AC to ensure this is in line with the behavior policy.	ar by - S	JL to email template to CG/AC to mend & get sent out to ALL PUPILS y FRIDAY 8 TH DECEMBER. Sanctions to be in place as per ehavior policy of school.	PE Lead & PE Coordinator	-	expectations regarding PE. Letter exemplar. All pupils have PE kit on for	This letter can be printed/amended each year to ensure the same message is going out to pupils/parents - SUSTAINABLE. To ensure that staff are consistent with this message, a reminder to be sent in the Summer Term for kit to be in school ALL WEEK.



















School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 In order to ensure that pupils continue to receive high quality PE & to improve progress/achievement of pupil's staff upskilling is vita It will be carried out using a range of methods: New staff & existing staff will have access to needs-led professional development opportunities (Swimming CPD). SJL will carry out a PE audit to identify areas of development in relation to the curriculum (Dec '17 Teachers will team teach once per week with PE Specialist from January to improve their knowledge & understanding. SJL will work with the PE coordinator to develop a broad, balanced & varied curriculum to include Gymnastics & Dance. SJL will bring in other specialists to work WITH the class teacher the aid knowledge & understanding, therefore upskilling staff. PE lead will run staff training depending on the needs of staff - OAA/Active Maths. 	 Membership with MCSN to access CPD courses. PE lead to identify other external courses for staff. Cover for staff when needed. HOS to ensure that on the timetable teaching staff are working with Go Active for at least 1 lesson per week as a MININUM requirement. PE lead to contact coaches/external teachers. Organise suitable times within the curriculum for delivery. Monitor delivery & ensure that staff are working alongside coaches/external teachers. 	Membership costs to MCSN £230 (estimate) £500 (Staff Cover Costs)	 Improved subject knowledge & understanding of staff teaching PE. (Attendance at courses - Balance ability). RJ has worked with Bell Dance Academy, had Gym CPD with SJL (brief), and had Cornish Pirates in - Rugby CPD. Increased confidence of staff to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience. Staff are positive towards the subject & its value. Feedback from staff Class teachers confident in promoting a healthy lifestyle. Lesson observation records. Photos of external coaches working with staff/pupils. Social media/newsletters Improved subject knowledge & understanding of staff teaching PE. Staff are positive towards the subject & its value. April 24th - Active Maths 	PE specialist (RJ) has access to LP's/ARENA &/or PoPE SOW from SJL These have been purchased - ensuring SUSTAINABILITY. Staff have accessed some CPD opportunities including Balanceability which ensures SUSTAINABILITY. However, due to many staff changes th has not been as effective & hopefully this will increase in the future. Team teaching within the school has been fairly positive. Teachers work every week alongside the PE Specialist (RJ), teachers need to now be more proactive within the lesson & take on a bigger role to ensure that it is - SUSTAINABLE. PE non-negotiables related to High Quality PE.









- Purchase new PE SOW to improve staff confidence when teaching PE, which will positively impact on pupils experiences within PE.	 Purchase Power of PE SOW (with the 20% off code) & ARENA SOW. Distribute through schools via PE coordinators. 	£70 (As it will be divided / 4. Actual coast £280) £125 (As it will be divided / 4. Actual coast £500)	- Increased confidence of staff to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience.	New SOW ensure progression & continuity. This is SUSTAINABLE. Ensure that staff USE GOLD, SILVER, and BRONZE - through drop-ins/pupil conferencing.
Key indicator 4: Broader experience of	f a range of sports and activities offe	ered to all pupils		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- SJL will work with PE coordinator to develop a broad & inclusive curriculum that involves Gymnastics/Dance.	SJL to meet with PE coordinator to clarify Curriculum by Dec '17. This is to be distributed to all staff, displayed on noticeboards & be posted onto the website.	PE Lead & PE Coordinator	 Curriculum displayed & on websites. (Pupils to develop a love of PE - Questionnaire results SUMMER TERM) 	Curriculum has been modified this year (January), this can be continued as resources are available to match the curriculum - SUSTAINABLE. Amend curriculum after discussions with pupils/questionnaire results at the end of this term.
 Offer a range of sports outside the curriculum to actively engage pupils. 	 Monitor clubs being run by staff & where required involve external coaches. Encourage support staff to run afterschool clubs. 	£500	Participation levels at clubs. - Participation rates on separate document. - Number & range of clubs. Clubs Lists.	Progress has been made in terms of clubs from the Autumn Term but still need staff to become more engaged with the physical activity clubs to ensure SUSTAINABILITY. Therefore moving forward need to look at staff taking PE based clubs IN THE Summer Term. 'Wheels Club' & Dance Club?
- Ensure that pupils have appropriate resources for all activities both within & outside of the curriculum.	 Purchase additional equipment if needed following RJ audit. Purchase any equipment that is required to meet the needs of the curriculum. 	£500	 Order forms Photos of pupils taking part in Gym - with new equipment. Pupils taking part in lessons, fully engaged with maximum participation. Broader range of activities within the curriculum. 	Questionnaires of pupils views relating to PE. Attendance at clubs, both at or outside of school. Collate & publish results.
 Introduce balanceability into KS1 for use in lessons, lunchtimes & clubs. 	supervisors to attend training	£2000 (with equipment) OR £200 for just		SJL booked a course date & all Schools sent attendee's, 1 staff member from GR attended & as the training doesn't expire it is SUSTAINABLE, they can











	for balanceability Purchase of equipment (bikes/helmets).	training. TBC	within lessons on a regular basis & possibly at a club. Photos. - Pupils being more physically active - CLUB in the SUMMER TERM -	guide others in the school. Used for interventions/lesson time. RJ/HOS to try & get a Wheels Club up & running in the Summer Term – possibly using support staff.
Key indicator 5: Increased participation	, ,			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Continue to enter ARENA/MCSN competitions with all schools. SJL to work with PE coordinator to develop a calendar of events for all levels of competition. PE lead (SJL) to work with 	 Purchase membership into clusters. PE coordinator (AC) to book transport/sort cover, share within Academy when possible. SJL to meet with AC during before Spring Term to develop calendar of events. SJL to organise & involve 	Membership costs (above) PE coordinator PE Lead & PE	 Participation rates for each term - PE coordinator (RJ) to collate (December/March/July) Photos, results Calendar of events, results, photos More competitions/events entered 	Pupils are taking part in some events/festivals, needs to be maintained & become the 'norm', to ensure it is SUSTAINABLE. PE specialist (RJ) to ensure that he prepares pupils for the events. RJ needs to collate data for SUMMER TERM not SJL, as this will help him identify those not participating. It is an expectation that we compete & attend events. Staff are aware in advance & ready to take part. Good CPD for staff to attend events NOT always RJ which means it is more
PE coordinator (RJ) to run festivals for all schools in the Academy (SPC Hub) to attend.	external coaches when needed. PE coordinator (AC) to book transport/sort cover, share within Academy when possible.	PE Lead & PE Coordinator £200	- More pupils taking part in physical activity, as shown through participation rates at the end of the day.	SUSTAINABLE. Football/Tennis/Dodgeball or Funfest type event. Teaching staff help to run these sessions to ensure SUSTAINABILITY. RJ to work with HOS/SJL to organise dates & venues for Tennis/Funfest event. All pupils to experience competition at
- SJL to work with staff & PE coordinator to encourage Level 1 competitions during curriculum time (at the end of a unit).	 SJL to meet with RJ before Christmas to discuss this implementation & any evidence needed for Sportsmark. Staff to record matches/competitions. Meetings/discussions with staff 	PE Lead & PE Coordinator	Result sheets from festivals.Photos.	some point during their time at school, even if not at a club. Through team teaching & new SOW/lesson plans this is often written in as an expectation at the end of a unit competition or tournament – SUSTAINABLE. RJ to ensure this happens & collate photos/results sheets from lessons.











Implement more permanent orienteering courses on each school site to engage more physical activity through PE or the wider curriculum.	 SJL & Mike Southey to identify appropriate courses SJL to purchase controls SJL to work with site team to fix controls. If needed purchase maps of the school grounds. SJL/MS to lead some staff training on OAA. 		 Course set-up Staff will need CPD on OAA during the Summer Term Pupils taking part in lessons, fully engaged with maximum participation. Photos. Broader range of activities within the PE curriculum. Clear cross-curricular links between subjects, where teachers use the course within a range of subject areas as well as for PE. 	Once courses have been implemented & resources created, it is permanent & therefore SUSTAINABLE. Resources need to be created, organized & staff need to be informed. Clear links need to be made to ACTIVE classrooms throughout the day. September 2018 - CROSS CURRICULAR LINKS/ACTIVE CLASSROOMS.
OTHER INDICTORS IDENTIFIED BY	SCHOOLS: Additional Swimming			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 To ensure that all Year 6 pupils are water confident before they leave. That all non-swimmers achieve the 25m target therefore meeting the statutory requirements of the national curriculum. 	 Book pool time in the Summer Term for a week of water safety/swimming Ensure that staff attend Swimming CPD should it be required. Book a swimming coach for the sessions. 	£1000	- Data published on the website, see separate document.	More rigorous monitoring of pupils.
			TED SPEND: £9775 T75 = £9621.02 left to spend	











