## St Piran's Cross C of E Multi-Academy Trust





## Predicted Spend Report for Period 1<sup>st</sup> September 2017 - 31<sup>st</sup> August 2018

## The funding stated below will be received during the period stated above during the grant period of 2017/2018 and 2018/2019.

PPG provides funding for two policies:

- Raising the attainment of disadvantaged pupils and closing the gap with their peers; and
- Supporting children and young people with parents in the regular armed forces

The period of reporting spans over two different grant allocations. Please see information below.

Dunil Dromium Crant	(DDC) Dradict	ad Budga	t for the period	
Pupil Premium Grant (PPG) Predicted Budget for the period				
1 <sup>st</sup> September 2017 - 31 <sup>st</sup> August 2018				
Funding carried forward from previous		£O		
period				
Total amount of funding due to receive in		£40,180		
this period				
Total amount of funding due to be		£40,180		
received				
Nature of Support 1 <sup>st</sup> September 2017 - 31 <sup>st</sup> August 2018 and allocation of PPG	Amount	How will the effects of this support be measured?		
TA interventions	£35,865.00	TA intervention will help to close any gaps in learning and support accelerated progress. TAs are able to support the learning within class as well as taking individual and small groups for intervention. Pre-teaching will also take place.		
Other	£2,073.40	To be co	nfirmed.	
PSA	£2,241.60	Roseland fee by Pupil prei	oport Adviser is employed across the eder schools. This will be part funded mium funding because some of the ng supported are eligible for Pupil nding.	

		It is hoped that her work will improve areas such as punctuality, behaviour for learning and self- esteem which will be reflected in accelerated progress.
Total Expenditure	£40,180	
Amount carried forward	£O	